

April 2019 to March 2020		
Kitchens (inc Extract Fans)	£ 162,000.00	121-185 Roystonhill; 112-140 Rhymer St, 42 Tharsis St & Roystonhill Place
Central Heating Source (Boilers)/Distribution	£ 108,000.00	121-185 Roystonhill; 112-140 Rhymer St, 42 Tharsis St & Roystonhill Place
Render Repairs/Window Replacement (front)	£ 100,000.00	73-85 James Nisbet Street
Smoke Detector upgrades	£ 100,000.00	All properties split across two years
Sub-Total	£ 470,000.00	
Total with VAT and Fees?	£ 587,500.00	
April 2020 to March 2021		
Kitchens (inc Extract Fans)	£ 83,250.00	Ad-hoc replacements
Entrance Doors	£ 34,000.00	Ad-hoc replacements
Bathrooms	£ 8,000.00	Ad-hoc replacements
Bathroom Extract Fans	£ 14,000.00	Ad-hoc replacements
Balcony Doors	£ 14,300.00	Ad-hoc replacements
Door Entry Systems	£ 1,300.00	Ad-hoc replacements
Render Repairs/Window Replacement (front)	£ 300,000.00	73-85 James Nisbet Street
Smoke Detector upgrades	£ 100,000.00	All properties split across two years
Sub-Total	£ 554,850.00	
Total with VAT and Fees?	£ 693,562.50	
April 2021 - March 2022		
Kitchens (inc Extract Fans)	£ 193,825.00	Various phases ad-hocs
Entrance Doors	£ 5,720.00	91-99 James Nisbest Street
Bathrooms	£ 2,000.00	Ad-hoc replacements
Bathroom Extract Fans	£ 6,270.00	Ad-hoc replacements
Central Heating Source (Boilers)/Distribution	£ 100,100.00	91-99 James Nisbet Street and Ad-hoc replacements
Gutters	£ 6,500.00	73-85 James Nisbet Street
Balcony Doors	£ 28,600.00	Ad-hoc replacements, various phases
Door Entry Systems	£ 1,300.00	Ad-hoc replacements
Render Repairs/Window Replacement (front)	£ 50,000.00	73 - 85 James Nisbet Street
Sub-Total	£ 394,315.00	
Total with VAT and Fees	£ 492,893.75	
Total Investment	£ 1,773,956.25	